

CHILDREN'S VILLAGE AND FAMILY SERVICES AGENCY, INC.

ANNUAL REPORT 2019

Mission Statement: "Children's Village is a Christian home that provides hope and healing for abused and neglected children."

Agency Description: Since 1980 Children's Village has served abused, neglected and homeless children of East Texas. On our beautiful campus we have two homes, an office, a duplex and a Little Red School House. We hire married couples to serve as surrogate parents for children living with us at Children's Village. They provide a loving and nurturing environment for children; as well as a structured program that teaches children social skills that will benefit them throughout their life.

Since 1980, Children's Village has served children mainly from 10-18 years old. In 2004 we were told of a need to serve younger children –especially siblings. We have always had the philosophy of keeping siblings together, so our homes are designed to be co-ed with brothers and sisters being able to live with one another. So, at that time we amended our license to serve children from birth through the age of 18. Since that change, the age of our children has mainly been under the age of 8.

Children's Village is a Christian organization; however, we have no specific church affiliation. All children and staff are required to attend church and Sunday school. Our children, who rarely have any knowledge of the Bible, learn basic Biblical principles and are raised in an environment that models traditional Christian philosophies and values.

What Makes Children's Village Unique: Children's Village takes no state or federal funds. While we have a contract with the state of Texas, this is a non-financial contract. We are funded by caring individuals, churches and grants written to private foundations.

2019 Accomplishments: During 2019 Children's Village served a total of 16 children ranging in age from 5 months to 8 years. The 16 children were part of 6 different sibling groups. During the year we had two children adopted bringing the total number of adoptions to 51 since our first adoption in 2007. Twelve children were able to be reunited with their family. For all our children served throughout 2019 we were their first and only placement until they were adopted or returned home. Our philosophy is once a child comes to live with us at Children's Village, they remain with us until they are adopted into a forever family or return home. We continue to meet this goal 100% of all placements.

Aftercare: Children's Village continues to stay in touch with children and their families who have returned home or been adopted offering moral and emotional support as well as training to families when needed. Children who have completed the program and have graduated from high school are eligible for college assistance.

Executive Director:
Kathleen J. Steinocher

Board of Directors:
Eric Fuselier, Chairman
Lee Trammell, Vice Chair
Alex Hammond, Treasurer
Carolyn Osteen, Secretary

Members:
Dustin Epperson
J. P. Davis
Will Cagle
Preston Burton
Ikey Eason
Duane Champagne
Nanette Hutto
Courtney Hazelwood
Casey Hymer
John Truitt

Larry Johnson
Carolyn Rubin
Mary Caroline Anastas
Deidre Hull
Travis Chick
Tracey Bedgood
Matt Pollard
Jennifer Denson
Barbra Stone
Scott Herod

****Financial Information**

year ending 12/31/2019

Income	
Contributions & Grants	\$569,358
Investment Income	\$ 16,007
Other Revenue	<u>\$ 58,199</u>
Total	\$643,564

Expenses	
Program (90%)	\$291,463
Administrative (6%)	\$ 42,248
Fundraising (4%)	<u>\$ 22,221</u>
Total	\$355,932

Assets	
Assets at beginning of year	\$1,269,731
Assets at end of year	<u>\$1,553,592</u>
Increase in assets	\$283,861

2019 ANNUAL REPORT

REVENUE

Contributions and Grants (88%)	\$569,358
Investment Income (3%)	\$ 16,007
Other Revenue (9%)	<u>\$ 58,199</u>
TOTAL	\$643,564

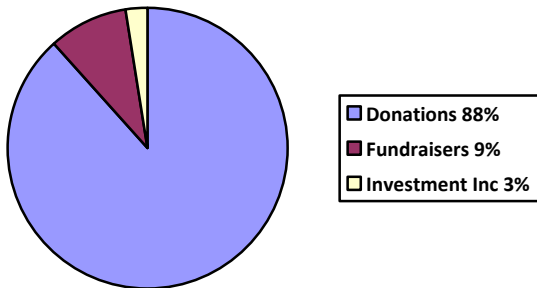
EXPENSES

Program (82%)	\$291,463
Administration (12%)	\$ 42,248
Fund Raising (6%)	<u>\$ 22,221</u>
TOTAL	\$355,932

ASSETS

Assets at beginning of year	\$1,269,731
Assets at end of year	<u>\$1,553,592</u>
INCREASE IN ASSETS	\$ 283,861

INCOME



EXPENSES

